**ROADMAP SAMPLE 2**

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| **January – March 2018** | **April – June 2018** | **July - September 2018** | **October – December 2018** |
| **Deliverables**   * BCM Program Administration * BCM Training & Awareness * Threat & Risk Assessment * Emergency Response Teams * Incident Mgmt/Response Team * Pandemic Plan | **Deliverables**   * Incident Mgmt/Response Team * Business Impact Analysis * Relocation Strategy * Emergency Response Team | **Deliverables**   * Business Recovery Plans - Maint * Business Recovery Plans – New * Emergency Response Team | **Deliverables**   * BCM Roadmap 2017 * BCM Program Overview * Emergency Response Team |
| **Tasks**  **BCM Program Administration**   * Update BCM Charter, Policy & Stds * Update BCM Program Overview * Develop BCM Repository Retention Schedule and Version Control * Build status tracking docs for program and its components   **Training and Awareness**   * Document Training Standards and 1 Page Employee Awareness Doc   **Threat & Risk Assessment**   * Update HQ TRA from 12/14   **Emergency Response Teams**   * Build 2015 Exercise & Maint Schedule * Build ERT Plan for new site   **Incident Mgmt/Response Teams**   * Update IMT Plan and Contact List * Schedule Mock Disaster Exercise * Hold ENS Notification Exercise   **Pandemic Plan**   * Build Short Pandemic Plan * Update Incident Mgmt/Response Plan | **Tasks**  **Incident Mgmt./ Response Team**   * Build mock disaster exercise * Hold training & mock disaster exercise * Document post-exercise report * Hold ENS Notification Exercise   **Business Impact Analysis (BIA)**   * Complete BIAs for 5 Business Units/Products * Document & present results   **Relocation Strategy**   * Formally Develop a Working Relocation Strategy for Business Units (work from home, use corp. sites, etc.) * Identify Costs, Requirements and People Concentration Risk   **Emergency Response Team**   * Build ERT for new site * Maintain ERT Plans | **Tasks**  **Incident Mgmt./ Response Team**   * Hold ENS Notification Exercise   **Business Recovery Plans (BRPs) - Maint**   * Formally update BRPs developed in 2015 * Conduct Walkthrough Exercise of Each Plan * Receive Management Approval of Updated Plans   **Business Recovery Plans (BRPs) - New**   * Build New Plans for Business Units with new BIAs * Conduct Walkthrough Exercise of Completed Plans * Receive Management Approval of Updated Plans   **Emergency Response Team**   * Maintain ERT Plans | **Tasks**  **Incident Mgmt./ Response Team**   * Hold ENS Notification Exercise   **BCM Roadmap**   * Develop roadmap and budget for incremental progress in 2016 * Review with Steering Committee for approval   **BCM Program Overview**   * Update State of the BCM Program Overview Document * Publish updated document   **Emergency Response Team**   * Maintain ERT Plans |

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| **ONGOING DELIVERABLES** | | | |
| * **BCM Steering Committee Meeting** * **BCMMETRICS Compliance Update** * **BCM Status Reports** | * **BCM Steering Committee Meeting** * **BCMMETRICS Compliance Update** * **BCM Status Reports** | * **BCM Steering Committee Meeting** * **BCMMETRICS Compliance Update** * **BCM Status Reports** | * **BCM Steering Committee Meeting** * **BCMMETRICS Compliance Update** * **BCM Status Reports** |