**ROADMAP SAMPLE 1**

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| **Q3 – 2017** | **Q4 – 2017** | **Q1 – 2018** | **Q2 - 2018** |
| * Formal Steering Committee
* Policy & Stds Align with Industry Standards
* Align Plans with Industry Standards & Format
* Include DR in Change Control
* Begin Documentation of TRPs
* Continue Build of DR IT Services
 | * Define/Confirm Enterprise Recovery Strategy
* Document Relocation Plan/Summary
* ENS with Agility Implemented
* Training and Employee Awareness (1 Page)
* DR IT Services Completed
* Remote DR Recovery Capability Completed
* Alternate Communications to ISG Established
* TRP Documentation Continues
* DR Exercise #1 (limited scope):
	+ DR IT Infrastructure
	+ DR IT Services
	+ ISG’s Role
	+ Remote Recovery Capability
 | * ENS Testing For HQ
* CMT Mock Disaster Tabletop
* Business Unit Tabletops
* Conduct Threat and Risk Assessment (TRA)
* Conduct Business Impact Analysis (BIA)
* Incorporate TRA and BIA results into Annual Plan Revisions (BCP, DR, etc.)
* Complete DR TRP Docs:
	+ Systems
	+ Applications
 | * ENS Testing for Branches
* FLS Enhancements with Drills
* DR Exercise #2 (limited scope):
	+ DR Exercise #1, plus
		- Lessons Learned from #1
		- Application with Limited Dependencies
		- Application Teams and End-User Involvement to Verify
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| **Q3 – 2018** | **Q4 – 2018** | **Q1 – 2019** | **Q2 - 2019** |
| * Identify Alternate Recovery Team Members
 | * DR Exercise #3:
	+ DR Exercise #2, Plus
		- Lessons Learned from #2
		- Multiple Applications with Various Dependencies
		- Include Alternate Recovery Team Members
 | * Conduct Annual TRA Update
* Conduct Annual BIA Update
* Incorporate TRA and BIA results into Annual Plan Revisions (BCP, DR, etc.)
* Include Critical IT Vendors in DR Planning and DR Exercise Prep
* Coordinate and Align DR Plans with Critical IT Vendors
 | * DR Exercise #4:
	+ DR Exercise #3, Plus
		- Lessons Learned from #3
		- All Applications and All Dependencies
		- Include Critical IT Vendors and 3rd Parties
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