**ROADMAP SAMPLE 1**

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| **Q3 – 2017** | **Q4 – 2017** | **Q1 – 2018** | **Q2 - 2018** |
| * Formal Steering Committee * Policy & Stds Align with Industry Standards * Align Plans with Industry Standards & Format * Include DR in Change Control * Begin Documentation of TRPs * Continue Build of DR IT Services | * Define/Confirm Enterprise Recovery Strategy * Document Relocation Plan/Summary * ENS with Agility Implemented * Training and Employee Awareness (1 Page) * DR IT Services Completed * Remote DR Recovery Capability Completed * Alternate Communications to ISG Established * TRP Documentation Continues * DR Exercise #1 (limited scope):   + DR IT Infrastructure   + DR IT Services   + ISG’s Role   + Remote Recovery Capability | * ENS Testing For HQ * CMT Mock Disaster Tabletop * Business Unit Tabletops * Conduct Threat and Risk Assessment (TRA) * Conduct Business Impact Analysis (BIA) * Incorporate TRA and BIA results into Annual Plan Revisions (BCP, DR, etc.) * Complete DR TRP Docs:   + Systems   + Applications | * ENS Testing for Branches * FLS Enhancements with Drills * DR Exercise #2 (limited scope):   + DR Exercise #1, plus     - Lessons Learned from #1     - Application with Limited Dependencies     - Application Teams and End-User Involvement to Verify |
| **Q3 – 2018** | **Q4 – 2018** | **Q1 – 2019** | **Q2 - 2019** |
| * Identify Alternate Recovery Team Members | * DR Exercise #3:   + DR Exercise #2, Plus     - Lessons Learned from #2     - Multiple Applications with Various Dependencies     - Include Alternate Recovery Team Members | * Conduct Annual TRA Update * Conduct Annual BIA Update * Incorporate TRA and BIA results into Annual Plan Revisions (BCP, DR, etc.) * Include Critical IT Vendors in DR Planning and DR Exercise Prep * Coordinate and Align DR Plans with Critical IT Vendors | * DR Exercise #4:   + DR Exercise #3, Plus     - Lessons Learned from #3     - All Applications and All Dependencies     - Include Critical IT Vendors and 3rd Parties |